

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2015  
**Current Dates:** 05/01/15 - 05/31/15  
**Cumulative Dates:** 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,525	15,255.72	4	29,940	43,051.00	28	237,213.90	18.1%
Low-Income Multi-Family	645	811.10	1	1,484	1,279.84	1	0.00	0.0%
<b>LI Subtotal</b>	<b>3,170</b>	<b>16,066.82</b>	<b>5</b>	<b>31,424</b>	<b>44,330.84</b>	<b>29</b>	<b>237,213.90</b>	
LI % of Total	1.3%	14.8%	5.6%	2.7%	7.1%	6.7%	12.3%	
Residential New Construction	2,968	809.35	1	10,036	3,313.30	3	0.00	0.0%
Residential Multi-Family Retrofit	2,019	1,452.94	4	22,983	12,669.52	13	0.00	0.0%
Res Home Energy	27,719	59,519.24	46	234,618	299,512.28	227	782,288.57	38.3%
Energy Star HVAC	7,416	4,600.00	10	32,310	19,000.00	41	0.00	0.0%
Energy Star Lighting	189,337	18,680.80	5	403,469	40,797.82	11	0.00	0.0%
Energy Star Appliance	4,593	540.00	11	23,880	9,339.92	79	0.00	0.0%
<b>Res Subtotal</b>	<b>234,052</b>	<b>85,602.33</b>	<b>77</b>	<b>727,295</b>	<b>384,632.84</b>	<b>374</b>	<b>782,288.57</b>	
Res % of Total	95.7%	78.9%	86.5%	61.7%	61.2%	87.0%	40.6%	
C&I New Construction	0	0.00	0	0	3,082.75	2	55,227.92	5.6%
C&I Govt New Construction	0	495.00	1	34,164	25,887.00	1	78,512.37	33.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	95,368.11	0.0%
C&I Govt Large	0	295.00	3	27,598	28,460.25	5	155,578.53	18.3%
C&I Small Retrofit	3,128	1,833.91	2	122,782	74,757.53	12	212,704.91	35.1%
C&I Govt Small	0	0.00	0	10,306	19,175.71	2	157,425.77	12.2%
C&I Products & Services	4,331	4,164.80	1	225,149	47,906.20	5	152,274.79	31.5%
<b>C&amp;I Subtotal</b>	<b>7,459</b>	<b>6,788.71</b>	<b>7</b>	<b>419,999</b>	<b>199,269.44</b>	<b>27</b>	<b>907,092.40</b>	
C&I % of Total	3.0%	6.3%	7.9%	35.6%	31.7%	6.3%	47.1%	
<b>Report Total</b>	<b>244,681</b>	<b>108,457.86</b>	<b>89</b>	<b>1,178,719</b>	<b>628,233.12</b>	<b>430</b>	<b>1,926,594.87</b>	
Budget Comparison					541,832.72		1,926,594.87	28.1%